

IA 6. Continue our work on creating a long-term capital plan that incorporates redevelopment and new development to support sustainability, economic stability, and future educational needs.		
2010-2011 Targeted Tasks	2010-2011 Progress Indicators	What changes as a result on June 30, 2011? How do we measure?
<p>Deferred Maintenance:</p> <p><u>State Lottery Bond Fund</u> Bonds state legislatively approved for Clackamas during 2009 session.</p> <p><u>State Seismic Fund</u> Re-apply for state funds to make seismic improvements to Randall Hall.</p>	<p>Deferred Maintenance:</p> <p><u>State Lottery Bond Fund</u> Review Lottery Bond deferred maint. List and update for implementation Spring 2011. (Bob Cochran)</p> <p>Receive \$1 million from State for legislatively approved deferred maintenance list</p> <p><u>State Seismic Fund</u> Grant Application Submitted</p>	<p>Deferred Maintenance:</p> <p><u>State Lottery Bond Fund</u> 100% of projects on list are completed or scheduled for completion.</p> <p><u>State Seismic Fund</u> Project Funded Seismic upgrades begin</p> <p>.</p>
<p>Equipment Replacement Develop replacement plan to fund Instructional equipment replacement.</p> <p>Develop capital improvement/replacement plan to fund Infrastructure equipment.</p>	<p>Equipment Replacement</p>	<p>Equipment Replacement</p> <p>Maintain technology Updated Learning Equipment Current technology infrastructure</p> <p>All classrooms need to be SMART</p>

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<p>Capital Campaign</p> <p>Community Assessment Survey</p> <p>Continue Community Outreach efforts (Shelly, Theresa)</p> <p>Economic Development analysis and Business Survey (Shelly, Theresa, Scott)</p> <p>Develop and quantify a multi-year plan identifying college-wide infrastructure in support of educational needs. (All deans)</p> <p>Develop finance plan to fund Harmony COP debt service. (Business dean; Courtney)</p>	<p>Capital Campaign <i>Progress needs TBD by Exec Team</i></p> <p>Set Capital Campaign targets and timelines</p> <p>Create list of viable partner co-funded projects Workforce Industrial Flex space OSU Science Remodels Seismic upgrades Replacement of existing facilities</p> <p>Form internal groups and Advisory Group.</p> <p>Set Capital Campaign targets and timelines</p>	<p>Capital Campaign</p> <p>Voters approve CCC Capital Bond</p> <p>Other funds are secured to leverage bond funds</p> <p>Improved fiscal ability for program revision and development</p>
	Data Source	Contact:
	<p>Community Assessment Survey Advisory Council All Staff Open House Community Feedback Inventory of replaced infrastructure Inventory of enhanced, new, refurbished classroom/labs</p>	<p>Joanne, Elizabeth, Courtney, Shelly, Theresa, Bob</p>

If you are interested in this IA please see the Capital Plan group here in the Gregory Forum